

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 ^{st,2,3}		FY 2024 Q2 Operating Mech as of Mar 31 ^{st,2,3}		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	31,286	18,945,685	30,562	18,920,594	-724	-25,092	-0.1%
Administrative Supplements*	3,048	368,151	3,211	411,729	163	43,578	11.8%
Renewal	1,270	802,112	1,348	864,291	78	62,179	7.8%
New	8,451	4,837,100	8,679	5,091,895	228	254,795	5.3%
Supplements	3	1,500	2	1,085	-1	-415	-27.7%
Competing	9,724	5,640,712	10,029	5,957,271	305	316,559	5.6%
Subtotal, RPGs	41,010	24,954,548	40,591	25,289,594	-419	335,046	1.3%
SBIR/STTR	1,839	1,253,317	1,842	1,253,648	3	331	0.0%
Research Project Grants	42,849	26,207,866	42,433	26,543,242	-416	335,377	1.3%
Research Centers							
Specialized/Comprehensive	1,065	2,317,655	1,040	2,242,720	-25	-74,935	-3.2%
Clinical Research	36	258,996	36	257,164	0	-1,832	-0.7%
Biotechnology	40	65,869	45	65,241	5	-628	-1.0%
Comparative Medicine	47	131,225	47	131,495	0	270	0.2%
Res. Centers in Minority Instit.	23	79,164	23	79,321	0	157	0.2%
Subtotal, Centers	1,211	2,852,909	1,191	2,775,940	-20	-76,969	-2.7%
Other Research							
Research Careers	5,030	935,151	5,088	943,792	58	8,641	0.9%
Cancer Education	82	22,837	84	24,732	2	1,895	8.3%
Cooperative Clinical Research	245	485,100	244	472,755	-1	-12,345	-2.5%
Biomedical Research Support	120	103,257	122	103,442	2	185	0.2%
Minority Biomed. Res. Support	86	37,745	86	35,943	0	-1,802	-4.8%
Other	2,457	1,605,568	2,490	1,582,703	33	-22,865	-1.4%
Subtotal, Other Research	8,020	3,189,658	8,114	3,163,366	94	-26,292	-0.8%
Total Research Grants	52,080	32,250,433	51,738	32,482,548	-342	232,116	0.7%
Training							
Individual	4,113	200,800	4,222	211,733	109	10,933	5.4%
Institutional	13,812	820,640	13,728	840,045	-84	19,405	2.4%
Total, Research Training	17,925	1,021,440	17,950	1,051,778	25	30,337	3.0%
Research & Develop. Contracts	2,623	3,857,225	2,662	3,899,045	39	41,820	1.1%
SBIR/STTR (non-add)*	(79)	(61,364)	(103)	(75,644)	(24)	(14,280)	(23.3%)
Intramural Research	7,463	5,133,445	7,562	5,153,146	99	19,701	0.4%
Res. Management & Support	7,113	2,442,336	7,014	2,466,307	-99	23,971	1.0%
SBIR Admin. (non-add)*	(0)	(10,881)	(0)	(13,212)	(0)	(2,332)	(21.4%)
Office of the Director							
OD-Other ³		1,841,120		1,838,929		-2,191	-0.1%
OD-Common Fund (non-add)* ⁴		(735,001)		(685,001)		-(50,000)	-(6.8%)
OD ORIP (non-add)* ⁴		(309,393)		(308,495)		-(898)	-(0.3%)
OD Appropriation (non-add)* ⁴		(2,885,514)		(2,832,425)		-(53,089)	-(1.8%)
ARPA-H ⁵		1,500,000		1,500,000		0	0.0%
Buildings and Facilities ⁶		380,000		380,000		0	0.0%
Buildings and Facilities Appropriation (non-add)		(350,000)		(350,000)		(0)	0.0%
Type 1 Diabetes ⁷		-150,000		-195,753		-45,753	30.5%
Program Evaluation Financing ⁷		-1,412,482		-1,412,482		0	0.0%
Total, Labor/HHS Budget Authority		\$46,863,518		\$47,163,518		\$300,000	0.6%
Superfund Activities		83,035		79,714		-\$3,321	-4.0%
Total Discretionary BA		\$46,946,553		\$47,243,232		\$296,679	0.6%
Type 1 Diabetes		150,000		195,753		\$45,753	30.5%
Total, NIH BA		\$47,096,553		\$47,438,985		\$342,432	0.7%
Program Evaluation Financing		1,412,482		1,412,482		\$0	0.0%
Total, Program Level		\$48,509,035		\$48,851,467		\$342,432	0.7%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing and reflects directed and permissive transfers. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$263.3 million of 21st Century Cures, and \$103.7 million of Type 1 Diabetes funding not obligated in FY 2023, and carried over into FY 2024.

³ Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

⁴ Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as a non-add. Office of the Director - Appropriation is the non-add total of these amounts and the funds accounted for under OD - Other.

⁵ P.L. 118-47 appropriated \$1.5 billion for the Advanced Research Projects Agency for Health (ARPA-H). Numbers of grants and dollars are not distributed by mechanism. Excludes \$1,415.2 million not obligated in FY 2023 and carried over into FY 2024.

⁶ Includes B&F appropriation and \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

⁷ Number of grants and dollars for mandatory Type 1 Diabetes (T1D) and NIGMS Program Evaluation financing are distributed by mechanism above; therefore, T1D and Program Evaluation financing amounts are deducted to provide subtotals for direct Labor/HHS Budget Authority.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NCI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 ^{st,2,3}		FY 2024 Q2 Operating Mech as of Mar 31 ^{st,2,3}		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	4,361	2,278,526	4,436	2,317,818	75	39,292	1.7%
Administrative Supplements*	359	37,000	368	37,971	9	971	2.6%
Renewal	144	99,961	142	98,712	-2	-1,250	-1.2%
New	1,071	540,039	1,054	533,288	-17	-6,750	-1.3%
Supplements	0	0	0	0	0	0	0.0%
Competing	1,215	640,000	1,196	632,000	-19	-8,000	-1.3%
Subtotal, RPGs	5,576	2,955,526	5,632	2,987,789	56	32,263	1.1%
SBIR/STTR	221	170,925	215	166,466	-6	-4,459	-2.6%
Research Project Grants	5,797	3,126,451	5,847	3,154,256	50	27,805	0.9%
Research Centers							
Specialized/Comprehensive	236	603,770	239	610,979	3	7,210	1.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	236	603,770	239	610,979	3	7,210	1.2%
Other Research							
Research Careers	516	106,050	518	106,550	2	500	0.5%
Cancer Education	82	22,837	84	24,732	2	1,895	8.3%
Cooperative Clinical Research	113	305,293	116	313,692	3	8,399	2.8%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	2,637	0	2,432	0	-205	-7.8%
Other	228	153,845	251	169,267	23	15,423	10.0%
Subtotal, Other Research	939	590,662	969	616,672	30	26,010	4.4%
Total Research Grants	6,972	4,320,883	7,055	4,381,908	83	61,025	1.4%
Training	FTTPs		FTTPs		FTTPs		
Individual	619	28,933	652	31,523	33	2,590	9.0%
Institutional	1,153	78,188	1,012	73,427	-141	-4,760	-6.1%
Total, Research Training	1,772	107,120	1,664	104,950	-108	-2,170	-2.0%
Research & Develop. Contracts	354	800,682	372	840,343	18	39,661	5.0%
<i>SBIR/STTR (non-add)*</i>	<i>(23)</i>	<i>(17,658)</i>	<i>(33)</i>	<i>(25,000)</i>	<i>(10)</i>	<i>(7,342)</i>	<i>(41.6%)</i>
Intramural Research	1,957	1,316,543	2,063	1,339,384	106	22,841	1.7%
Res. Management & Support	1,511	528,931	1,405	524,656	-106	-4,275	-0.8%
<i>SBIR Admin. (non-add)*</i>		<i>(3,484)</i>		<i>(4,600)</i>	<i>(0)</i>	<i>(1,116)</i>	<i>(32.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities ³		30,000		30,000		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$7,104,159		\$7,221,241		\$117,082	1.6%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$7,104,159		\$7,221,241		\$117,082	1.6%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$7,104,159		\$7,221,241		\$117,082	1.6%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$7,104,159		\$7,221,241		\$117,082	1.6%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing and reflects directed and permissive transfers. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$129.4 million of 21st Century Cures financing not obligated in FY 2023, and carried over into FY 2024.

³ Includes \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NHLBI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,908	1,944,269	2,906	1,915,375	-2	-28,893	-1.5%
Administrative Supplements*	165	23,669	168	25,648	3	1,978	8.4%
Renewal	113	85,679	113	85,679	0	0	0.0%
New	802	518,347	802	518,347	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	915	604,027	915	604,027	0	0	0.0%
Subtotal, RPGs	3,823	2,571,964	3,821	2,545,050	-2	-26,915	-1.0%
SBIR/STTR	182	123,361	183	124,322	1	961	0.8%
Research Project Grants	4,005	2,695,326	4,004	2,669,371	-1	-25,954	-1.0%
Research Centers							
Specialized/Comprehensive	5	12,837	5	12,837	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	450	0	450	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	5	13,287	5	13,287	0	0	0.0%
Other Research							
Research Careers	805	130,504	805	130,504	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	15	3,700	15	3,700	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	1,433	0	1,433	0	0	0.0%
Other	157	198,903	160	201,544	3	2,641	1.3%
Subtotal, Other Research	977	334,540	980	337,181	3	2,641	0.8%
Total Research Grants	4,987	3,043,153	4,989	3,019,839	2	-23,313	-0.8%
Training	FTTPs		FTTPs		FTTPs		
Individual	495	24,089	495	25,004	0	915	3.8%
Institutional	1,345	94,142	1,345	97,908	0	3,766	4.0%
Total, Research Training	1,840	118,231	1,840	122,912	0	4,681	4.0%
Research & Develop. Contracts	883	393,501	884	403,411	1	9,910	2.5%
SBIR/STTR (non-add)*	(4)	(5,985)	(4)	(5,985)	(0)	(0)	(0.0%)
Intramural Research	473	264,706	473	269,713	0	5,007	1.9%
Res. Management & Support	493	162,755	493	169,283	0	6,528	4.0%
SBIR Admin. (non-add)*		(198)		(198)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$3,982,345		\$3,985,158		\$2,813	0.1%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$3,982,345		\$3,985,158		\$2,813	0.1%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$3,982,345		\$3,985,158		\$2,813	0.1%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$3,982,345		\$3,985,158		\$2,813	0.1%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NIDCR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	482	247,874	480	249,128	-2	1,254	0.5%
Administrative Supplements*	30	2,662	30	2,662	0	0	0.0%
Renewal	15	10,054	14	9,386	-1	-667	-6.6%
New	153	64,253	144	59,989	-9	-4,264	-6.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	168	74,307	158	69,376	-10	-4,931	-6.6%
Subtotal, RPGs	650	324,843	638	321,166	-12	-3,677	-1.1%
SBIR/STTR	20	14,541	20	14,592	0	51	0.4%
Research Project Grants	670	339,384	658	335,759	-12	-3,626	-1.1%
Research Centers							
Specialized/Comprehensive	1	3,665	2	6,165	1	2,500	68.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	1	3,665	2	6,165	1	2,500	68.2%
Other Research							
Research Careers	76	11,366	76	11,366	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	104	0	104	0	0	0.0%
Other	39	16,338	39	16,633	0	295	1.8%
Subtotal, Other Research	115	27,808	115	28,103	0	295	1.1%
Total Research Grants	786	370,858	775	370,027	-11	-831	-0.2%
Training	FTTPs		FTTPs		FTTPs		
Individual	112	5,684	112	5,819	0	135	2.4%
Institutional	132	8,277	132	8,473	0	196	2.4%
Total, Research Training	244	13,961	244	14,292	0	330	2.4%
Research & Develop. Contracts	18	24,799	19	24,735	1	-64	-0.3%
SBIR/STTR (non-add)*	(0)	(290)	(0)	(205)	(0)	-(85)	-(29.2%)
Intramural Research	154	77,523	154	77,901	0	378	0.5%
Res. Management & Support	98	33,023	98	33,184	0	161	0.5%
SBIR Admin. (non-add)*		(6)		(6)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$520,163		\$520,138		-\$25	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$520,163		\$520,138		-\$25	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$520,163		\$520,138		-\$25	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$520,163		\$520,138		-\$25	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NIDDK

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,082	1,093,644	2,093	1,077,229	11	-16,415	-1.5%
Administrative Supplements*	117	13,000	117	13,000	0	0	0.0%
Renewal	155	80,068	178	91,943	23	11,875	14.8%
New	504	261,118	532	275,667	28	14,549	5.6%
Supplements	1	500	0	0	-1	-500	-100.0%
Competing	660	341,686	710	367,610	50	25,924	7.6%
Subtotal, RPGs	2,742	1,448,330	2,803	1,457,839	61	9,509	0.7%
SBIR/STTR	97	70,380	97	69,961	0	-419	-0.6%
Research Project Grants	2,839	1,518,710	2,900	1,527,800	61	9,090	0.6%
Research Centers							
Specialized/Comprehensive	88	112,950	84	107,917	-4	-5,033	-4.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	88	113,000	84	107,967	-4	-5,033	-4.5%
Other Research							
Research Careers	500	89,000	493	88,571	-7	-429	-0.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	1,000	0	104	0	-896	-89.6%
Other	124	76,606	120	76,338	-4	-268	-0.3%
Subtotal, Other Research	624	166,606	613	165,013	-11	-1,593	-1.0%
Total Research Grants	3,551	1,798,316	3,597	1,800,780	46	2,464	0.1%
Training							
Individual	290	14,135	286	14,672	-4	537	3.8%
Institutional	751	50,923	747	52,858	-4	1,935	3.8%
Total, Research Training	1,041	65,058	1,033	67,530	-8	2,472	3.8%
Research & Develop. Contracts	114	104,376	114	104,376	0	0	0.0%
SBIR/STTR (non-add)*	(3)	(875)	(3)	(825)	(0)	-(50)	-(5.7%)
Intramural Research	438	243,875	438	248,412	0	4,537	1.9%
Res. Management & Support	318	89,096	318	92,000	0	2,904	3.3%
SBIR Admin. (non-add)*		(10)		(750)	(0)	(740)	(7,400.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,300,721		\$2,313,098		\$12,377	0.5%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$2,300,721		\$2,313,098		\$12,377	0.5%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$2,300,721		\$2,313,098		\$12,377	0.5%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$2,300,721		\$2,313,098		\$12,377	0.5%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NINDS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 ^{st 2}		FY 2024 Q2 Operating Mech as of Mar 31 ^{st 2}		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,456	1,358,426	2,446	1,381,487	-10	23,061	1.7%
Administrative Supplements*	230	16,300	253	27,195	23	10,895	66.8%
Renewal	80	43,568	87	54,514	7	10,946	25.1%
New	743	415,827	555	372,846	-188	-42,980	-10.3%
Supplements	0	0	0	0	0	0	0.0%
Competing	823	459,394	642	427,361	-181	-32,034	-7.0%
Subtotal, RPGs	3,279	1,834,120	3,088	1,836,042	-191	1,922	0.1%
SBIR/STTR	110	85,493	108	88,369	-2	2,876	3.4%
Research Project Grants	3,389	1,919,613	3,196	1,924,411	-193	4,798	0.2%
Research Centers							
Specialized/Comprehensive	21	34,215	13	27,579	-8	-6,636	-19.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	21	34,215	13	27,579	-8	-6,636	-19.4%
Other Research							
Research Careers	292	62,226	276	60,909	-16	-1,317	-2.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	1,102	0	1,102	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	249	104,605	265	107,055	16	2,451	2.3%
Subtotal, Other Research	541	167,933	541	169,066	0	1,133	0.7%
Total Research Grants	3,951	2,121,761	3,750	2,121,057	-201	-705	0.0%
Training	FTTPs		FTTPs		FTTPs		
Individual	360	16,893	360	16,895	0	2	0.0%
Institutional	350	20,559	374	22,198	24	1,639	8.0%
Total, Research Training	710	37,452	734	39,093	24	1,641	4.4%
Research & Develop. Contracts	159	166,943	158	172,548	-1	5,606	3.4%
<i>SBIR/STTR (non-add)*</i>	<i>(6)</i>	<i>(1,333)</i>	<i>(8)</i>	<i>(1,235)</i>	<i>(2)</i>	<i>(-98)</i>	<i>(-7.3%)</i>
Intramural Research	344	235,318	344	237,074	0	1,755	0.7%
Res. Management & Support	369	113,451	369	115,646	0	2,195	1.9%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(870)</i>	<i>(0)</i>	<i>(1,065)</i>	<i>(0)</i>	<i>(195)</i>	<i>(22.5%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,674,925		\$2,685,418		\$10,493	0.4%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$2,674,925		\$2,685,418		\$10,493	0.4%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$2,674,925		\$2,685,418		\$10,493	0.4%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$2,674,925		\$2,685,418		\$10,493	0.4%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$45.8 million of 21st Century Cures financing not obligated in FY 2023, and carried over into FY 2024.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NIAID

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,599	2,758,118	3,523	2,799,961	-76	41,843	1.5%
Administrative Supplements*	<i>181</i>	<i>24,047</i>	<i>231</i>	<i>30,048</i>	<i>50</i>	<i>6,001</i>	<i>25.0%</i>
Renewal	172	125,943	171	124,455	-1	-1,488	-1.2%
New	1,326	702,433	1,322	694,131	-4	-8,302	-1.2%
Supplements	0	0	0	0	0	0	0.0%
Competing	1,498	828,376	1,493	818,586	-5	-9,790	-1.2%
Subtotal, RPGs	5,097	3,610,541	5,016	3,648,596	-81	38,054	1.1%
SBIR/STTR	280	172,539	270	168,045	-10	-4,494	-2.6%
Research Project Grants	5,377	3,783,081	5,286	3,816,641	-91	33,560	0.9%
Research Centers							
Specialized/Comprehensive	37	101,181	37	92,200	0	-8,980	-8.9%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	500	0	500	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	37	101,681	37	92,700	0	-8,980	-8.8%
Other Research							
Research Careers	293	50,498	329	56,518	36	6,021	11.9%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	232	0	232	0	0	0.0%
Other	134	55,827	144	59,869	10	4,042	7.2%
Subtotal, Other Research	427	106,557	473	116,620	46	10,063	9.4%
Total Research Grants	5,841	3,991,318	5,796	4,025,961	-45	34,642	0.9%
Training	FTTPs		FTTPs		FTTPs		
Individual	260	12,422	310	15,169	50	2,747	22.1%
Institutional	915	57,172	969	62,136	54	4,964	8.7%
Total, Research Training	1,175	69,594	1,279	77,305	104	7,711	11.1%
Research & Develop. Contracts	204	1,200,631	205	1,163,929	1	-36,702	-3.1%
SBIR/STTR (non-add)*	<i>(25)</i>	<i>(20,053)</i>	<i>(32)</i>	<i>(24,247)</i>	<i>(7)</i>	<i>(4,194)</i>	<i>(20.9%)</i>
Intramural Research	991	871,167	991	864,889	0	-6,278	-0.7%
Res. Management & Support	1,189	429,568	1,189	429,568	0	0	0.0%
SBIR Admin. (non-add)*		<i>(2,100)</i>		<i>(2,100)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$6,562,279		\$6,561,652		-\$627	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$6,562,279		\$6,561,652		-\$627	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$6,562,279		\$6,561,652		-\$627	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$6,562,279		\$6,561,652		-\$627	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NIGMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 ^{st,2}		FY 2024 Q2 Operating Mech as of Mar 31 ^{st,2}		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,697	1,535,249	3,697	1,535,249	0	0	0.0%
Administrative Supplements*	1,190	111,307	1,109	103,700	-81	-7,607	-6.8%
Renewal	256	107,493	276	115,636	20	8,143	7.6%
New	694	290,628	746	312,646	52	22,018	7.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	950	398,121	1,022	428,282	72	30,161	7.6%
Subtotal, RPGs	4,647	2,044,677	4,719	2,067,231	72	22,554	1.1%
SBIR/STTR	166	105,300	166	105,538	0	238	0.2%
Research Project Grants	4,813	2,149,977	4,885	2,172,769	72	22,792	1.1%
Research Centers							
Specialized/Comprehensive	164	447,879	165	446,396	1	-1,483	-0.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	9	16,293	11	16,394	2	101	0.6%
Comparative Medicine	1	2,140	1	2,141	0	1	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	174	466,312	177	464,931	3	-1,381	-0.3%
Other Research							
Research Careers	137	34,770	137	34,770	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	21,257	0	20,699	0	-558	-2.6%
Minority Biomed. Res. Support	86	26,076	86	26,076	0	0	0.0%
Other	230	136,028	217	126,916	-13	-9,112	-6.7%
Subtotal, Other Research	453	218,131	440	208,461	-13	-9,670	-4.4%
Total Research Grants	5,440	2,834,420	5,502	2,846,161	62	11,741	0.4%
Training	FTTPs		FTTPs		FTTPs		
Individual	257	15,370	251	15,105	-6	-265	-1.7%
Institutional	5,205	266,077	5,128	264,601	-77	-1,476	-0.6%
Total, Research Training	5,462	281,447	5,379	279,706	-83	-1,741	-0.6%
Research & Develop. Contracts	22	30,640	19	25,640	-3	-5,000	-16.3%
SBIR/STTR (non-add)*	(0)	(1,162)	(0)	(1,162)	(0)	(0)	(0.0%)
Intramural Research	0	3,963	0	3,963	0	0	0.0%
Res. Management & Support	219	89,209	219	89,209	0	0	0.0%
SBIR Admin. (non-add)*	(0)	(7)	(0)	(7)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other	0	0	0	0		0	0.0%
OD-Common Fund (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD ORIP (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD Appropriation (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
Buildings and Facilities	0	0	0	0		0	0.0%
Buildings and Facilities Appropriation (non-add)	0	(0)	0	(0)		(0)	0.0%
Type 1 Diabetes	0	0	0	0		0	0.0%
Program Evaluation Financing ²	0	-1,412,482	0	-1,412,482		0	0.0%
Total, Labor/HHS Budget Authority		\$1,827,197		\$1,832,197		\$5,000	0.3%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$1,827,197		\$1,832,197		\$5,000	0.3%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$1,827,197		\$1,832,197		\$5,000	0.3%
Program Evaluation Financing		1,412,482		1,412,482		\$0	0.0%
Total, Program Level		\$3,239,679		\$3,244,679		\$5,000	0.2%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Program Evaluation (PE) financing are distributed by mechanism above; therefore, PE financing amounts are deducted to provide subtotals for direct Labor/ HHS Budget Authority.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NICHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,289	714,050	1,289	708,919	0	-5,131	-0.7%
Administrative Supplements*	40	10,051	40	8,301	0	-1,750	-17.4%
Renewal	33	22,564	33	22,811	0	247	1.1%
New	458	223,025	462	224,489	4	1,464	0.7%
Supplements	1	750	1	750	0	0	0.0%
Competing	492	246,339	496	248,050	4	1,711	0.7%
Subtotal, RPGs	1,781	970,440	1,785	965,270	4	-5,170	-0.5%
SBIR/STTR	88	50,698	89	51,048	1	350	0.7%
Research Project Grants	1,869	1,021,138	1,874	1,016,318	5	-4,820	-0.5%
Research Centers							
Specialized/Comprehensive	59	92,652	61	96,482	2	3,830	4.1%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	3	5,590	3	5,590	0	0	0.0%
Comparative Medicine	0	450	0	450	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	62	98,692	64	102,522	2	3,830	3.9%
Other Research							
Research Careers	254	45,681	258	45,351	4	-330	-0.7%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	52	23,275	52	23,275	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	123	49,437	123	52,537	0	3,100	6.3%
Subtotal, Other Research	429	118,393	433	121,163	4	2,770	2.3%
Total Research Grants	2,360	1,238,223	2,371	1,240,003	11	1,780	0.1%
Training	FTTPs		FTTPs		FTTPs		
Individual	289	14,279	289	14,789	0	510	3.6%
Institutional	422	26,646	397	26,179	-25	-467	-1.8%
Total, Research Training	711	40,925	686	40,968	-25	43	0.1%
Research & Develop. Contracts	130	147,160	131	154,718	1	7,558	5.1%
SBIR/STTR (non-add)*	(4)	(971)	(4)	(971)	(0)	(0)	(0.0%)
Intramural Research	297	229,770	290	225,295	-7	-4,475	-1.9%
Res. Management & Support	305	93,000	312	96,800	7	3,800	4.1%
SBIR Admin. (non-add)*		(283)		(283)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,749,078		\$1,757,784		\$8,706	0.5%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$1,749,078		\$1,757,784		\$8,706	0.5%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$1,749,078		\$1,757,784		\$8,706	0.5%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$1,749,078		\$1,757,784		\$8,706	0.5%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism

NEI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	870	396,160	870	396,110	0	-50	0.0%
Administrative Supplements*	57	5,400	57	5,400	0	0	0.0%
Renewal	63	31,773	63	31,773	0	0	0.0%
New	226	106,959	226	106,959	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	289	138,732	289	138,732	0	0	0.0%
Subtotal, RPGs	1,159	540,292	1,159	540,242	0	-50	0.0%
SBIR/STTR	44	26,996	44	27,004	0	8	0.0%
Research Project Grants	1,203	567,287	1,203	567,245	0	-42	0.0%
Research Centers							
Specialized/Comprehensive	40	27,555	40	28,764	0	1,209	4.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	144	0	144	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	40	27,699	40	28,908	0	1,209	4.4%
Other Research							
Research Careers	105	22,698	105	22,698	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	28	41,016	28	41,016	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	33	24,449	33	23,250	0	-1,199	-4.9%
Subtotal, Other Research	166	88,164	166	86,964	0	-1,199	-1.4%
Total Research Grants	1,409	683,150	1,409	683,118	0	-32	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	137	6,803	137	6,803	0	0	0.0%
Institutional	130	7,047	130	7,047	0	0	0.0%
Total, Research Training	267	13,850	267	13,850	0	0	0.0%
Research & Develop. Contracts	31	45,037	30	44,825	-1	-212	-0.5%
SBIR/STTR (non-add)*	(0)	(293)	(0)	(293)	(0)	(1)	(0.3%)
Intramural Research	181	110,974	181	112,061	0	1,087	1.0%
Res. Management & Support	110	43,539	110	42,283	0	-1,256	-2.9%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$896,549		\$896,136		-\$413	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$896,549		\$896,136		-\$413	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$896,549		\$896,136		-\$413	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$896,549		\$896,136		-\$413	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NIEHS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	418	218,020	410	215,485	-8	-2,535	-1.2%
Administrative Supplements*	37	3,706	47	4,706	10	1,000	27.0%
Renewal	11	6,082	11	6,082	0	0	0.0%
New	126	52,481	117	61,187	-9	8,707	16.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	137	58,562	128	67,269	-9	8,707	14.9%
Subtotal, RPGs	555	280,289	538	287,460	-17	7,172	2.6%
SBIR/STTR	36	22,476	37	22,771	1	295	1.3%
Research Project Grants	591	302,765	575	310,232	-16	7,467	2.5%
Research Centers							
Specialized/Comprehensive	33	68,106	35	71,280	2	3,174	4.7%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	33	68,106	35	71,280	2	3,174	4.7%
Other Research							
Research Careers	55	9,311	55	9,311	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	379	0	379	0	0	0.0%
Other	71	38,251	61	32,951	-10	-5,300	-13.9%
Subtotal, Other Research	126	47,941	116	42,641	-10	-5,300	-11.1%
Total Research Grants	750	418,812	726	424,153	-24	5,341	1.3%
Training	FTTPs		FTTPs		FTTPs		
Individual	59	2,760	58	2,825	-1	65	2.4%
Institutional	384	20,980	377	21,476	-7	497	2.4%
Total, Research Training	443	23,739	435	24,301	-8	562	2.4%
Research & Develop. Contracts	43	168,910	43	168,758	0	-152	-0.1%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(276)</i>	<i>(0)</i>	<i>(271)</i>	<i>(0)</i>	<i>-(5)</i>	<i>-(1.9%)</i>
Intramural Research	524	261,806	524	257,576	0	-4,230	-1.6%
Res. Management & Support	161	40,712	161	39,019	0	-1,693	-4.2%
<i>SBIR Admin. (non-add)*</i>		<i>(255)</i>		<i>(255)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$913,979		\$913,807		-\$172	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$913,979		\$913,807		-\$172	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$913,979		\$913,807		-\$172	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$913,979		\$913,807		-\$172	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NIA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,699	2,442,956	2,236	2,333,333	-463	-109,623	-4.5%
Administrative Supplements*	<i>109</i>	<i>38,296</i>	<i>248</i>	<i>79,098</i>	<i>139</i>	<i>40,802</i>	<i>106.5%</i>
Renewal	43	80,258	63	107,498	20	27,240	33.9%
New	500	496,467	736	664,981	236	168,514	33.9%
Supplements	1	250	1	335	0	85	34.0%
Competing	544	576,975	800	772,814	256	195,839	33.9%
Subtotal, RPGs	3,243	3,058,227	3,036	3,185,245	-207	127,018	4.2%
SBIR/STTR	166	138,884	178	142,229	12	3,345	2.4%
Research Project Grants	3,409	3,197,111	3,214	3,327,474	-195	130,363	4.1%
Research Centers							
Specialized/Comprehensive	127	300,555	118	259,671	-9	-40,884	-13.6%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	1,447	0	1,716	0	269	18.6%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	127	302,002	118	261,387	-9	-40,615	-13.4%
Other Research							
Research Careers	534	82,961	566	86,294	32	3,333	4.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	2	495	2	495	0.0%
Minority Biomed. Res. Support	0	1,030	0	1,030	0	0	0.0%
Other	165	152,673	170	156,020	5	3,347	2.2%
Subtotal, Other Research	699	236,664	738	243,839	39	7,175	3.0%
Total Research Grants	4,235	3,735,777	4,070	3,832,700	-165	96,923	2.6%
Training	FTTPs		FTTPs		FTTPs		
Individual	296	14,480	318	16,032	22	1,552	10.7%
Institutional	617	37,860	634	45,510	17	7,650	20.2%
Total, Research Training	913	52,340	952	61,542	39	9,202	17.6%
Research & Develop. Contracts	47	197,336	47	195,603	0	-1,733	-0.9%
SBIR/STTR (non-add)*	<i>(4)</i>	<i>(6,308)</i>	<i>(4)</i>	<i>(6,308)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	275	256,406	275	254,785	0	-1,621	-0.6%
Res. Management & Support	375	165,764	375	167,460	0	1,696	1.0%
SBIR Admin. (non-add)*		<i>(2,299)</i>		<i>(2,525)</i>	<i>(0)</i>	<i>(226)</i>	<i>(9.8%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$4,407,623		\$4,512,090		\$104,467	2.4%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$4,407,623		\$4,512,090		\$104,467	2.4%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$4,407,623		\$4,512,090		\$104,467	2.4%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$4,407,623		\$4,512,090		\$104,467	2.4%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NIAMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	716	331,964	702	321,331	-14	-10,633	-3.2%
Administrative Supplements*	71	5,568	71	5,062	0	-506	-9.1%
Renewal	24	12,231	26	13,851	2	1,620	13.2%
New	179	75,844	191	85,890	12	10,046	13.2%
Supplements	0	0	0	0	0	0	0.0%
Competing	203	88,075	217	99,741	14	11,667	13.2%
Subtotal, RPGs	919	425,606	919	426,134	0	527	0.1%
SBIR/STTR	49	20,224	49	20,348	0	124	0.6%
Research Project Grants	968	445,830	968	446,482	0	651	0.1%
Research Centers							
Specialized/Comprehensive	44	45,000	44	45,100	0	100	0.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	44	45,050	44	45,150	0	100	0.2%
Other Research							
Research Careers	191	27,800	195	26,912	4	-888	-3.2%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	271	0	271	0	0	0.0%
Other	24	3,816	24	3,316	0	-500	-13.1%
Subtotal, Other Research	215	31,887	219	30,499	4	-1,388	-4.4%
Total Research Grants	1,227	522,767	1,231	522,130	4	-637	-0.1%
Training	FTTPs		FTTPs		FTTPs		
Individual	68	3,228	70	3,480	2	252	7.8%
Institutional	261	17,116	261	17,501	0	385	2.2%
Total, Research Training	329	20,344	331	20,981	2	637	3.1%
Research & Develop. Contracts	36	25,900	38	26,957	2	1,057	4.1%
SBIR/STTR (non-add)*	(0)	(352)	(0)	(352)	(0)	(0)	(0.0%)
Intramural Research	133	76,148	133	76,613	0	465	0.6%
Res. Management & Support	117	40,306	117	40,958	0	652	1.6%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$685,465		\$687,639		\$2,174	0.3%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$685,465		\$687,639		\$2,174	0.3%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$685,465		\$687,639		\$2,174	0.3%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$685,465		\$687,639		\$2,174	0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NIDCD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	577	267,943	580	267,424	3	-519	-0.2%
Administrative Supplements*	46	3,500	46	3,500	0	0	0.0%
Renewal	39	21,120	40	21,342	1	222	1.1%
New	138	63,350	139	64,027	1	677	1.1%
Supplements	0	0	0	0	0	0	0.0%
Competing	177	84,470	179	85,369	2	899	1.1%
Subtotal, RPGs	754	355,913	759	356,293	5	380	0.1%
SBIR/STTR	19	16,400	23	16,400	4	0	0.0%
Research Project Grants	773	372,313	782	372,693	9	380	0.1%
Research Centers							
Specialized/Comprehensive	6	15,717	5	13,117	-1	-2,600	-16.5%
Clinical Research	0	28	0	28	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	6	15,745	5	13,145	-1	-2,600	-16.5%
Other Research							
Research Careers	68	11,064	69	10,950	1	-114	-1.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	49	10,385	60	11,393	11	1,008	9.7%
Subtotal, Other Research	117	21,449	129	22,343	12	894	4.2%
Total Research Grants	896	409,507	916	408,181	20	-1,326	-0.3%
Training	FTTPs		FTTPs		FTTPs		
Individual	136	6,990	133	6,830	-3	-160	-2.3%
Institutional	143	8,386	141	7,769	-2	-617	-7.4%
Total, Research Training	279	15,376	274	14,599	-5	-777	-5.1%
Research & Develop. Contracts	45	26,250	46	26,250	1	0	0.0%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(175)	(0)	(175)	(0.0%)
Intramural Research	64	56,500	64	57,000	0	500	0.9%
Res. Management & Support	76	26,700	76	28,300	0	1,600	6.0%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$534,333		\$534,330		-\$3	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$534,333		\$534,330		-\$3	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$534,333		\$534,330		-\$3	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$534,333		\$534,330		-\$3	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NIMH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 ^{st 2}		FY 2024 Q2 Operating Mech as of Mar 31 ^{st 2}		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,599	1,040,589	1,599	1,038,082	0	-2,507	-0.2%
Administrative Supplements*	136	18,492	127	17,492	-9	-1,000	-5.4%
Renewal	42	26,198	53	33,338	11	7,140	27.3%
New	457	285,817	578	363,708	121	77,892	27.3%
Supplements	0	0	0	0	0	0	0.0%
Competing	499	312,015	631	397,046	132	85,031	27.3%
Subtotal, RPGs	2,098	1,371,095	2,230	1,452,620	132	81,525	5.9%
SBIR/STTR	97	66,825	100	68,106	3	1,281	1.9%
Research Project Grants	2,195	1,437,920	2,330	1,520,726	135	82,806	5.8%
Research Centers							
Specialized/Comprehensive	45	108,095	40	98,210	-5	-9,885	-9.1%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	45	108,095	40	98,210	-5	-9,885	-9.1%
Other Research							
Research Careers	384	66,560	387	67,060	3	500	0.8%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	300	0	300	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	701	0	0	0	-701	-100.0%
Other	64	62,691	72	62,675	8	-16	0.0%
Subtotal, Other Research	448	130,252	459	130,035	11	-217	-0.2%
Total Research Grants	2,688	1,676,267	2,829	1,748,971	141	72,705	4.3%
Training							
Individual	283	13,727	290	14,977	7	1,250	9.1%
Institutional	460	30,828	487	32,395	27	1,567	5.1%
Total, Research Training	743	44,555	777	47,372	34	2,817	6.3%
Research & Develop. Contracts	137	129,321	156	131,594	19	2,272	1.8%
SBIR/STTR (non-add)*	(0)	(727)	(7)	(2,375)	(7)	(1,648)	(226.6%)
Intramural Research	300	238,665	300	238,635	0	-30	0.0%
Res. Management & Support	323	110,035	323	111,081	0	1,046	1.0%
SBIR Admin. (non-add)*	(0)	(150)	(0)	(75)	(0)	(-75)	(-50.0%)
Office of the Director							
OD-Other	0	0	0	0		0	0.0%
OD-Common Fund (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD ORIP (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD Appropriation (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
Buildings and Facilities	0	0	0	0		0	0.0%
Buildings and Facilities Appropriation (non-add)	0	(0)	0	(0)		(0)	0.0%
Type 1 Diabetes	0	0	0	0		0	0.0%
Program Evaluation Financing	0	0	0	0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,198,843		\$2,277,653		\$78,810	3.6%
Superfund Activities							
Total Discretionary BA		\$2,198,843		\$2,277,653		\$78,810	3.6%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$2,198,843		\$2,277,653		\$78,810	3.6%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$2,198,843		\$2,277,653		\$78,810	3.6%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$74.1 million of 21st Century Cures financing not obligated in FY 2023, and carried over into FY 2024.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NIDA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	990	731,846	999	733,717	9	1,871	0.3%
Administrative Supplements*	92	14,000	92	14,000	0	0	0.0%
Renewal	27	15,000	27	15,000	0	0	0.0%
New	264	215,337	285	238,201	21	22,863	10.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	291	230,337	312	253,201	21	22,863	9.9%
Subtotal, RPGs	1,281	976,183	1,311	1,000,918	30	24,734	2.5%
SBIR/STTR	79	52,581	78	52,732	-1	151	0.3%
Research Project Grants	1,360	1,028,764	1,389	1,053,650	29	24,886	2.4%
Research Centers							
Specialized/Comprehensive	26	58,539	26	60,142	0	1,603	2.7%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	26	58,539	26	60,142	0	1,603	2.7%
Other Research							
Research Careers	266	50,346	272	51,434	6	1,088	2.2%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	28	83,606	24	63,861	-4	-19,745	-23.6%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	1,984	0	1,984	0	0	0.0%
Other	87	70,249	80	46,129	-7	-24,120	-34.3%
Subtotal, Other Research	381	206,185	376	163,408	-5	-42,777	-20.7%
Total Research Grants	1,767	1,293,488	1,791	1,277,200	24	-16,288	-1.3%
Training	FTTPs		FTTPs		FTTPs		
Individual	179	8,360	187	8,853	8	493	5.9%
Institutional	354	20,766	367	21,722	13	955	4.6%
Total, Research Training	533	29,126	554	30,575	21	1,448	5.0%
Research & Develop. Contracts	109	132,506	109	141,143	0	8,637	6.5%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(685)</i>	<i>(0)</i>	<i>(631)</i>	<i>(0)</i>	<i>-(53)</i>	<i>-(7.8%)</i>
Intramural Research	125	118,519	125	119,780	0	1,260	1.1%
Res. Management & Support	320	89,055	320	94,668	0	5,612	6.3%
SBIR Admin. (non-add)*	<i>(0)</i>	<i>(209)</i>	<i>(0)</i>	<i>(240)</i>	<i>(0)</i>	<i>(31)</i>	<i>(14.7%)</i>
Office of the Director							
OD-Other	0	0	0	0	0	0	0.0%
OD-Common Fund (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities	0	0	0	0	0	0	0.0%
Buildings and Facilities Appropriation (non-add)	0	<i>(0)</i>	0	<i>(0)</i>	0	<i>(0)</i>	0.0%
Type 1 Diabetes	0	0	0	0	0	0	0.0%
Program Evaluation Financing	0	0	0	0	0	0	0.0%
Total, Labor/HHS Budget Authority		\$1,662,695		\$1,663,365		\$670	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$1,662,695		\$1,663,365		\$670	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$1,662,695		\$1,663,365		\$670	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$1,662,695		\$1,663,365		\$670	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NIAAA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	552	275,000	552	276,000	0	1,000	0.4%
Administrative Supplements*	41	3,506	41	3,506	0	0	0.0%
Renewal	14	6,928	17	7,215	3	287	4.1%
New	130	55,169	135	57,541	5	2,373	4.3%
Supplements	0	0	0	0	0	0	0.0%
Competing	144	62,097	152	64,756	8	2,660	4.3%
Subtotal, RPGs	696	340,603	704	344,262	8	3,660	1.1%
SBIR/STTR	21	17,350	21	17,253	0	-97	-0.6%
Research Project Grants	717	357,953	725	361,515	8	3,562	1.0%
Research Centers							
Specialized/Comprehensive	23	34,252	23	34,315	0	64	0.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	23	34,252	23	34,315	0	64	0.2%
Other Research							
Research Careers	147	25,791	138	24,291	-9	-1,500	-5.8%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	1	7,500	1	6,500	0	-1,000	-13.3%
Biomedical Research Support	0	0	0	248	0	248	0.0%
Minority Biomed. Res. Support	0	100	0	100	0	0	0.0%
Other	33	11,674	32	11,000	-1	-674	-5.8%
Subtotal, Other Research	181	45,064	171	42,139	-10	-2,925	-6.5%
Total Research Grants	921	437,269	919	437,969	-2	701	0.2%
Training	FTTPs		FTTPs		FTTPs		
Individual	125	5,896	124	6,035	-1	140	2.4%
Institutional	204	11,606	202	11,881	-2	275	2.4%
Total, Research Training	329	17,502	326	17,916	-3	414	2.4%
Research & Develop. Contracts	47	36,000	47	36,000	0	0	0.0%
SBIR/STTR (non-add)*	(1)	(480)	(1)	(593)	(0)	(113)	(23.6%)
Intramural Research	94	63,151	94	63,834	0	683	1.1%
Res. Management & Support	144	41,396	144	41,396	0	0	0.0%
SBIR Admin. (non-add)*		(10)		(0)	(0)	(-10)	(-100.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$595,318		\$597,116		\$1,798	0.3%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$595,318		\$597,116		\$1,798	0.3%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$595,318		\$597,116		\$1,798	0.3%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$595,318		\$597,116		\$1,798	0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NINR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	184	104,580	184	94,770	0	-9,810	-9.4%
Administrative Supplements*	2	183	7	679	5	496	270.9%
Renewal	1	749	1	749	0	0	0.0%
New	41	30,718	53	39,708	12	8,991	29.3%
Supplements	0	0	0	0	0	0	0.0%
Competing	42	31,467	54	40,458	12	8,991	28.6%
Subtotal, RPGs	226	136,230	238	135,906	12	-324	-0.2%
SBIR/STTR	10	5,753	10	5,838	0	85	1.5%
Research Project Grants	236	141,984	248	141,745	12	-239	-0.2%
Research Centers							
Specialized/Comprehensive	0	1,000	0	1,321	0	321	32.1%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	1,000	0	1,321	0	321	32.1%
Other Research							
Research Careers	31	4,593	31	4,593	0	-1	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	445	0	445	0	0	0.0%
Other	1	380	1	526	0	146	38.5%
Subtotal, Other Research	32	5,418	32	5,564	0	146	2.7%
Total Research Grants	268	148,402	280	148,629	12	227	0.2%
Training	FTTPs		FTTPs		FTTPs		
Individual	50	2,145	50	2,195	0	51	2.4%
Institutional	103	6,307	102	6,457	-1	149	2.4%
Total, Research Training	153	8,452	152	8,652	-1	200	2.4%
Research & Develop. Contracts	0	6,152	0	5,991	0	-162	-2.6%
SBIR/STTR (non-add)*	(0)	(63)	(0)	(64)	(0)	(1)	(1.5%)
Intramural Research	21	12,084	21	11,796	0	-288	-2.4%
Res. Management & Support	85	22,603	85	22,603	0	0	0.0%
SBIR Admin. (non-add)*		(36)		(36)	(0)	(1)	(1.5%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$197,693		\$197,671		-\$22	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$197,693		\$197,671		-\$22	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$197,693		\$197,671		-\$22	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$197,693		\$197,671		-\$22	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NHGRI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	301	228,752	301	224,608	0	-4,144	-1.8%
Administrative Supplements*	20	7,189	25	7,655	5	465	6.5%
Renewal	19	14,300	19	14,300	0	0	0.0%
New	79	51,415	79	51,415	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	98	65,715	98	65,715	0	0	0.0%
Subtotal, RPGs	399	301,656	399	297,978	0	-3,679	-1.2%
SBIR/STTR	29	17,468	29	17,473	0	6	0.0%
Research Project Grants	428	319,124	428	315,451	0	-3,673	-1.2%
Research Centers							
Specialized/Comprehensive	3	6,136	3	6,064	0	-72	-1.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	2	3,000	2	3,000	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	5	9,136	5	9,064	0	-72	-0.8%
Other Research							
Research Careers	34	5,555	34	5,555	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	502	0	502	0	0	0.0%
Other	115	109,356	115	108,484	0	-872	-0.8%
Subtotal, Other Research	149	115,413	149	114,541	0	-872	-0.8%
Total Research Grants	582	443,673	582	439,056	0	-4,617	-1.0%
Training	FTTPs		FTTPs		FTTPs		
Individual	22	1,090	20	1,028	-2	-62	-5.7%
Institutional	161	10,978	161	12,143	0	1,165	10.6%
Total, Research Training	183	12,068	181	13,171	-2	1,103	9.1%
Research & Develop. Contracts	9	24,500	9	24,500	0	0	0.0%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(189)</i>	<i>(0)</i>	<i>(189)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	258	137,296	258	137,296	0	0	0.0%
Res. Management & Support	127	45,663	127	45,663	0	0	0.0%
SBIR Admin. (non-add)*		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$663,200		\$659,686		-\$3,514	-0.5%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$663,200		\$659,686		-\$3,514	-0.5%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$663,200		\$659,686		-\$3,514	-0.5%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$663,200		\$659,686		-\$3,514	-0.5%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NIBIB

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	468	203,834	205	205,776	-263	1,942	1.0%
Administrative Supplements*	28	2,195	31	2,675	3	480	21.9%
Renewal	14	9,609	12	8,679	-2	-930	-9.7%
New	158	67,455	160	66,772	2	-682	-1.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	172	77,064	172	75,451	0	-1,613	-2.1%
Subtotal, RPGs	640	283,093	377	283,902	-263	809	0.3%
SBIR/STTR	21	13,750	21	13,513	0	-237	-1.7%
Research Project Grants	661	296,843	398	297,415	-263	572	0.2%
Research Centers							
Specialized/Comprehensive	4	4,450	4	4,450	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	22	27,766	25	27,056	3	-710	-2.6%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	26	32,216	29	31,506	3	-710	-2.2%
Other Research							
Research Careers	28	3,807	28	3,807	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	61	6,437	60	6,158	-1	-279	-4.3%
Subtotal, Other Research	89	10,244	88	9,965	-1	-279	-2.7%
Total Research Grants	776	339,303	515	338,886	-261	-417	-0.1%
Training	FTTPs		FTTPs		FTTPs		
Individual	12	665	12	665	0	0	0.0%
Institutional	179	9,633	180	10,049	1	416	4.3%
Total, Research Training	191	10,298	192	10,714	1	416	4.0%
Research & Develop. Contracts	12	22,780	12	22,881	0	101	0.4%
SBIR/STTR (non-add)*	(0)	(151)	(0)	(0)	(0)	-(151)	-(100.0%)
Intramural Research	47	27,520	47	26,218	0	-1,302	-4.7%
Res. Management & Support	113	40,726	113	41,926	0	1,200	2.9%
SBIR Admin. (non-add)*		(248)		(248)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$440,627		\$440,625		-\$2	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$440,627		\$440,625		-\$2	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$440,627		\$440,625		-\$2	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$440,627		\$440,625		-\$2	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NIMHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	341	195,161	342	196,267	1	1,106	0.6%
Administrative Supplements*	31	3,300	29	3,091	-2	-209	-6.3%
Renewal	0	500	0	500	0	0	0.0%
New	61	32,131	77	41,778	16	9,647	30.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	61	32,631	77	42,278	16	9,647	29.6%
Subtotal, RPGs	402	231,092	419	241,636	17	10,544	4.6%
SBIR/STTR	26	17,286	25	17,215	-1	-71	-0.4%
Research Project Grants	428	248,379	444	258,851	16	10,473	4.2%
Research Centers							
Specialized/Comprehensive	25	62,098	26	62,756	1	658	1.1%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	23	79,164	23	79,321	0	157	0.2%
Subtotal, Centers	48	141,262	49	142,076	1	814	0.6%
Other Research							
Research Careers	104	15,087	95	13,820	-9	-1,267	-8.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	2	2,082	2	2,083	0	1	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	851	0	851	0	0	0.0%
Other	25	40,123	24	39,575	-1	-547	-1.4%
Subtotal, Other Research	131	58,143	121	56,330	-10	-1,813	-3.1%
Total Research Grants	607	447,783	614	457,257	7	9,474	2.1%
Training	FTTPs		FTTPs		FTTPs		
Individual	30	1,389	30	1,405	0	16	1.2%
Institutional	1	82	1	82	0	0	0.0%
Total, Research Training	31	1,471	31	1,487	0	16	1.1%
Research & Develop. Contracts	81	20,140	81	21,393	0	1,253	6.2%
SBIR/STTR (non-add)*	(0)	(190)	(0)	(189)	(0)	(1)	-(0.5%)
Intramural Research	18	15,000	18	15,000	0	0	0.0%
Res. Management & Support	192	40,000	192	40,000	0	0	0.0%
SBIR Admin. (non-add)*		(272)		(350)	(0)	(78)	(28.5%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$524,395		\$535,138		\$10,743	2.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$524,395		\$535,138		\$10,743	2.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$524,395		\$535,138		\$10,743	2.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$524,395		\$535,138		\$10,743	2.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NCCIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	124	65,462	117	61,397	-7	-4,065	-6.2%
Administrative Supplements*	13	2,500	29	3,227	16	727	29.1%
Renewal	3	1,000	0	0	-3	-1,000	-100.0%
New	32	17,240	40	22,025	8	4,785	27.8%
Supplements	0	0	0	0	0	0	0.0%
Competing	35	18,240	40	22,025	5	3,785	20.8%
Subtotal, RPGs	159	86,203	157	86,650	-2	447	0.5%
SBIR/STTR	9	4,819	9	4,821	0	2	0.0%
Research Project Grants	168	91,022	166	91,471	-2	449	0.5%
Research Centers							
Specialized/Comprehensive	1	3,112	1	2,912	0	-200	-6.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	1	733	1	733	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	2	3,845	2	3,645	0	-200	-5.2%
Other Research							
Research Careers	43	6,663	51	7,783	8	1,120	16.8%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	26	12,130	24	11,346	-2	-784	-6.5%
Subtotal, Other Research	69	18,793	75	19,129	6	336	1.8%
Total Research Grants	239	113,659	243	114,244	4	585	0.5%
Training	FTTPs		FTTPs		FTTPs		
Individual	21	829	26	1,042	5	213	25.7%
Institutional	71	3,775	56	2,977	-15	-798	-21.1%
Total, Research Training	92	4,603	82	4,019	-10	-585	-12.7%
Research & Develop. Contracts	13	12,076	9	12,076	-4	0	0.0%
SBIR/STTR (non-add)*	(2)	(52)	(2)	(52)	(0)	(0)	(0.3%)
Intramural Research	20	17,325	20	17,325	0	0	0.0%
Res. Management & Support	90	22,721	90	22,721	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$170,384		\$170,384		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$170,384		\$170,384		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$170,384		\$170,384		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$170,384		\$170,384		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NCATS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	59	140,432	59	140,483	0	52	0.0%
Administrative Supplements*	2	527	0	0	-2	-527	-100.0%
Renewal	0	0	0	0	0	0	0.0%
New	74	93,453	63	88,382	-11	-5,071	-5.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	74	93,453	63	88,382	-11	-5,071	-5.4%
Subtotal, RPGs	133	234,412	122	228,866	-11	-5,546	-2.4%
SBIR/STTR	37	23,419	34	22,131	-3	-1,288	-5.5%
Research Project Grants	170	257,830	156	250,996	-14	-6,834	-2.7%
Research Centers							
Specialized/Comprehensive	0	548	0	126	0	-422	-77.0%
Clinical Research	36	258,968	36	257,136	0	-1,832	-0.7%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	36	259,516	36	257,262	0	-2,254	-0.9%
Other Research							
Research Careers	58	60,420	59	62,099	1	1,679	2.8%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	40	35,162	40	34,364	0	-799	-2.3%
Subtotal, Other Research	98	95,582	99	96,463	1	880	0.9%
Total Research Grants	304	612,928	291	604,721	-13	-8,208	-1.3%
Training	FTTPs		FTTPs		FTTPs		
Individual	0	0	0	0	0	0	0.0%
Institutional	442	27,105	425	29,070	-17	1,965	7.2%
Total, Research Training	442	27,105	425	29,070	-17	1,965	7.2%
Research & Develop. Contracts	118	104,274	121	110,449	3	6,176	5.9%
SBIR/STTR (non-add)*	(7)	(3,254)	(5)	(4,504)	-(2)	(1,250)	(38.4%)
Intramural Research	111	96,942	111	98,586	0	1,644	1.7%
Res. Management & Support	187	82,074	187	85,497	0	3,423	4.2%
SBIR Admin. (non-add)*		(445)		(475)	(0)	(30)	(6.7%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$923,323		\$928,323		\$5,000	0.5%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$923,323		\$928,323		\$5,000	0.5%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$923,323		\$928,323		\$5,000	0.5%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$923,323		\$928,323		\$5,000	0.5%

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**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

FIC

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	49	10,882	49	10,882	0	0	0.0%
Administrative Supplements*	3	500	3	500	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	21	3,637	16	2,771	-5	-865	-23.8%
Supplements	0	0	0	0	0	0	0.0%
Competing	21	3,637	16	2,771	-5	-865	-23.8%
Subtotal, RPGs	70	15,019	65	14,154	-5	-865	-5.8%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	70	15,019	65	14,154	-5	-865	-5.8%
Research Centers							
Specialized/Comprehensive	0	1,151	0	1,257	0	106	9.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	1,151	0	1,257	0	106	9.2%
Other Research							
Research Careers	80	8,387	82	8,632	2	245	2.9%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	171	42,848	171	42,957	0	110	0.3%
Subtotal, Other Research	251	51,234	253	51,590	2	355	0.7%
Total Research Grants	321	67,404	318	67,000	-3	-404	-0.6%
Training	FTEPs		FTEPs		FTEPs		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	4,551	0	4,624	0	72	1.6%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	61	23,206	61	23,506	0	300	1.3%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$95,162		\$95,130		-\$32	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$95,162		\$95,130		-\$32	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$95,162		\$95,130		-\$32	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$95,162		\$95,130		-\$32	0.0%

* All numbers in italics and brackets are non-add.

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**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

NLM

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	88	30,965	88	30,965	0	0	0.0%
Administrative Supplements*	4	165	4	165	0	0	0.0%
Renewal	2	1,035	2	828	0	-207	-20.0%
New	28	10,886	30	11,300	2	415	3.8%
Supplements	0	0	0	0	0	0	0.0%
Competing	30	11,921	32	12,128	2	208	1.7%
Subtotal, RPGs	118	43,051	120	43,258	2	208	0.5%
SBIR/STTR	5	2,468	6	2,417	1	-51	-2.1%
Research Project Grants	123	45,519	126	45,675	3	157	0.3%
Research Centers							
Specialized/Comprehensive	0	109	0	109	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	109	0	109	0	0	0.0%
Other Research							
Research Careers	4	358	4	358	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	64	23,890	68	23,763	4	-127	-0.5%
Subtotal, Other Research	68	24,248	72	24,121	4	-127	-0.5%
Total Research Grants	191	69,876	198	69,905	7	29	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	8	380	7	332	-1	-48	-12.6%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	8	380	7	332	-1	-48	-12.6%
Research & Develop. Contracts	0	330	0	349	0	19	5.6%
SBIR/STTR (non-add)*	(0)	(18)	(0)	(19)	(0)	(0)	(0.3%)
Intramural Research	638	401,862	638	399,628	0	-2,234	-0.6%
Res. Management & Support	103	25,099	103	25,099	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$497,548		\$495,314		-\$2,234	-0.4%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$497,548		\$495,314		-\$2,234	-0.4%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$497,548		\$495,314		-\$2,234	-0.4%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$497,548		\$495,314		-\$2,234	-0.4%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

OD - ORIP

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	26	8,369	26	8,369	0	0	0.0%
Administrative Supplements*	1	100	1	100	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	16	4,500	14	4,000	-2	-500	-11.1%
Supplements	0	0	0	0	0	0	0.0%
Competing	16	4,500	14	4,000	-2	-500	-11.1%
Subtotal, RPGs	42	12,969	40	12,469	-2	-500	-3.9%
SBIR/STTR	12	7,906	13	7,909	1	4	0.0%
Research Project Grants	54	20,875	53	20,378	-1	-496	-2.4%
Research Centers							
Specialized/Comprehensive	3	6,044	3	6,044	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	46	125,995	46	125,995	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	49	132,039	49	132,039	0	0	0.0%
Other Research							
Research Careers	25	3,655	25	3,655	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	120	82,000	120	82,000	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	68	35,825	66	35,325	-2	-500	-1.4%
Subtotal, Other Research	213	121,480	211	120,980	-2	-500	-0.4%
Total Research Grants	316	274,394	313	273,397	-3	-996	-0.4%
Training	FTTPs		FTTPs		FTTPs		
Individual	5	254	5	254	0	0	0.0%
Institutional	29	6,186	100	6,186	71	0	0.0%
Total, Research Training	34	6,441	105	6,441	71	0	0.0%
Research & Develop. Contracts	6	17,423	6	17,423	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	27	11,136	27	11,234	0	99	0.9%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$309,393		\$308,495		-\$898	-0.3%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$309,393		\$308,495		-\$898	-0.3%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$309,393		\$308,495		-\$898	-0.3%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$309,393		\$308,495		-\$898	-0.3%

* All numbers in italics and brackets are non-add.

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NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism

B&F

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		350,000		350,000		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$350,000		\$350,000		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$350,000		\$350,000		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$350,000		\$350,000		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$350,000		\$350,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

T1D

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 ^{st 2}		FY 2024 Q2 Operating Mech as of Mar 31 ^{st 2}		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	74	66,275	96	124,088	22	57,813	87.2%
Administrative Supplements*	14	15,000	6	6,000	-8	-9,000	-60.0%
Renewal	0	0	0	0	0	0	0.0%
New Supplements	71	61,250	40	48,520	-31	-12,730	-20.8%
Competing	71	61,250	40	48,520	-31	-12,730	-20.8%
Subtotal, RPGs	145	142,525	136	178,608	-9	36,083	25.3%
SBIR/STTR	15	5,475	17	7,145	2	1,670	30.5%
Research Project Grants	160	148,000	153	185,753	-7	37,753	25.5%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	2,000	0	2,000	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	5	8,000	5	8,000	0.0%
Subtotal, Other Research	0	2,000	5	10,000	5	8,000	400.0%
Total Research Grants	160	150,000	158	195,753	-2	45,753	30.5%
Training	FTTPs		FTTPs		FTTPs		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$150,000		\$195,753		\$45,753	30.5%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$150,000		\$195,753		\$45,753	30.5%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$150,000		\$195,753		\$45,753	30.5%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$150,000		\$195,753		\$45,753	30.5%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Excludes \$103.7 million of Type 1 Diabetes financing not obligated in FY 2023, and carried over into FY 2024.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

Common Fund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	277	256,338	277	256,338	0	0	0.0%
Administrative Supplements*	29	5,988	31	6,350	2	362	6.0%
Renewal	0	0	0	0	0	0	0.0%
New	99	97,322	83	81,322	-16	-16,000	-16.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	99	97,322	83	81,322	-16	-16,000	-16.4%
Subtotal, RPGs	376	359,648	360	344,010	-16	-15,638	-4.3%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	376	359,648	360	344,010	-16	-15,638	-4.3%
Research Centers							
Specialized/Comprehensive	74	166,039	66	146,525	-8	-19,514	-11.8%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	3	12,487	3	12,468	0	-19	-0.2%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	77	178,526	69	158,993	-8	-19,533	-10.9%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	6	15,226	6	15,226	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	76	133,642	65	115,312	-11	-18,330	-13.7%
Subtotal, Other Research	82	148,868	71	130,538	-11	-18,330	-12.3%
Total Research Grants	535	687,042	500	633,541	-35	-53,501	-7.8%
Training	FTTPs		FTTPs		FTTPs		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	5	15,008	6	18,530	1	3,522	23.5%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	383	0	383	0	0	0.0%
Res. Management & Support	0	32,568	0	32,547	0	-21	-0.1%
SBIR Admin. (non-add)*		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$735,001		\$685,001		-\$50,000	-6.8%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$735,001		\$685,001		-\$50,000	-6.8%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$735,001		\$685,001		-\$50,000	-6.8%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$735,001		\$685,001		-\$50,000	-6.8%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

OD - Other

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 ^{st 2}		FY 2024 Q2 Operating Mech as of Mar 31 ^{st 2}		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	92	113,068	0	0	-92	-113,068	-100.0%
Administrative Supplements*	62	82,180	0	0	-62	-82,180	-100.0%
Renewal	25	74,719	0	0	-25	-74,719	-100.0%
New	131	173,661	0	0	-131	-173,661	-100.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	156	248,380	0	0	-156	-248,380	-100.0%
Subtotal, RPGs	248	443,628	0	0	-248	-443,628	-100.0%
SBIR/STTR	0	418	0	0	0	-418	-100.0%
Research Project Grants	248	444,046	0	0	-248	-444,046	-100.0%
Research Centers							
Specialized/Comprehensive	3	37,126	0	0	-3	-37,126	-100.0%
Clinical Research	0	1,087	0	0	0	-1,087	-100.0%
Biotechnology	0	1,068	0	0	0	-1,068	-100.0%
Comparative Medicine	0	857	0	0	0	-857	-100.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	3	40,138	0	0	-3	-40,138	-100.0%
Other Research							
Research Careers	25	20,120	0	0	-25	-20,120	-100.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	18	8,485	0	0	-18	-8,485	-100.0%
Biomedical Research Support	0	652	0	0	0	-652	-100.0%
Minority Biomed. Res. Support	0	542	0	0	0	-542	-100.0%
Other	40	254,658	0	0	-40	-254,658	-100.0%
Subtotal, Other Research	83	284,456	0	0	-83	-284,456	-100.0%
Total Research Grants	334	768,640	0	0	-334	-768,640	-100.0%
Training	FTTPs		FTTPs		FTTPs		
Individual	1	145	0	0	-1	-145	-100.0%
Institutional	10	4,981	0	0	-10	-4,981	-100.0%
Total, Research Training	11	5,126	0	0	-11	-5,126	-100.0%
Research & Develop. Contracts	0	51,200	0	0	0	-51,200	-100.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	4,500	0	0	0	-4,500	-100.0%
Res. Management & Support	1,190	696,655	1,190	1,603,929	0	907,275	130.2%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Construction		80,000		0		-80,000	-100.0%
Office of the Director							
OD-Other ²		0		0		0	0.0%
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,606,120		\$1,603,929		-\$2,191	-0.1%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$1,606,120		\$1,603,929		-\$2,191	-0.1%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$1,606,120		\$1,603,929		-\$2,191	-0.1%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$1,606,120		\$1,603,929		-\$2,191	-0.1%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

OD - Cures

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 ^{st 2}		FY 2024 Q2 Operating Mech as of Mar 31 ^{st 2}		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	8	1,669	10	2,029	2	360	21.6%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	8	1,669	10	2,029	2	360	21.6%
Subtotal, RPGs	8	1,669	10	2,029	2	360	21.6%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	8	1,669	10	2,029	2	360	21.6%
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	19	213,331	23	217,136	4	3,805	1.8%
Subtotal, Other Research	19	213,331	23	217,136	4	3,805	1.8%
Total Research Grants	27	215,000	33	219,165	6	4,165	1.9%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	1	17,000	1	5,440	0	-11,560	-68.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	3,000	0	10,395	0	7,395	246.5%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
<u>Office of the Director</u>							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$235,000		\$235,000		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$235,000		\$235,000		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$235,000		\$235,000		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$235,000		\$235,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Excludes \$14.0 million of 21st Century Cures financing not obligated in FY 2023, and carried over into FY 2024.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q2 Operating Mechanism**

Superfund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q1 CR Operating Mech as of Dec 31 st		FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q1 CR Operating Mech as of Dec 31 st vs. FY 2024 Q2 Operating Mech as of Mar 31 st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	11	3,076	11	3,076	0	0	0.0%
Administrative Supplements*	4	100	4	100	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	11	3,176	11	3,176	0	0	0.0%
SBIR/STTR	9	2,599	10	2,484	1	-115	-4.4%
Research Project Grants	20	5,774	21	5,660	1	-115	-2.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	23	44,304	22	41,621	-1	-2,683	-6.1%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	23	44,304	22	41,621	-1	-2,683	-6.1%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	24	28,196	30	27,534	6	-662	-2.3%
Subtotal, Other Research	24	28,196	30	27,534	6	-662	-2.3%
Total Research Grants	67	78,274	73	74,814	6	-3,460	-4.4%
Training	FTTPs		FTTPs		FTTPs		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	4,761	0	4,900	0	139	2.9%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$83,035		\$79,714		-\$3,321	-4.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$83,035		\$79,714		-\$3,321	-4.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$83,035		\$79,714		-\$3,321	-4.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$83,035		\$79,714		-\$3,321	-4.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.